

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
WHITEFORD AGRICULTURAL SCHOOL DISTRICT of the COUNTIES OF LENAWEE & MONROE  
2024-2025 BUDGET AMENDMENT  
June 9, 2025**

RESOLVED, that this resolution shall be the general appropriation of Whiteford Agricultural School District for the fiscal year 2024-2025; BE IT FURTHER RESOLVED, that the total appropriations in the **GENERAL FUND** of the Whiteford Agricultural School District for fiscal year 2024-2025 be amended as follows:

<b>REVENUES:</b>	<b>2023-2024 Audited</b>	<b>1/13/2025</b>	<b>Change</b>	<b>6/9/2025</b>
Local	1,323,670	1,332,593	23,783	1,356,376
State	8,972,298	8,680,325	342,944	9,023,269
Federal	291,815	38,715	2,995	41,710
Incoming Transfers and Other Transactions	570,333	708,502	0	708,502
<b>Total Revenues:</b>	<b>11,158,116</b>	<b>10,760,135</b>	<b>369,722</b>	<b>11,129,857</b>
<b>EXPENDITURES:</b>				
<i>Instruction:</i>				
Basic Programs	5,166,911	5,681,683	(18,643)	5,663,040
Added Needs	1,100,734	1,134,206	64,329	1,198,535
<i>Support Services:</i>				
Pupil	460,496	299,848	(80,246)	219,602
Instructional Staff	247,558	360,134	21,165	381,299
General Administration	361,361	386,309	22,434	408,743
School Administration	699,104	639,861	7,739	647,600
Business Services	288,559	402,088	1,272	403,360
Operation & Maintenance	1,218,558	1,296,058	(86,539)	1,209,519
Pupil Transportation	870,487	396,326	(6,907)	389,419
Central Services	186,021	322,698	70,120	392,818
Athletic Activities	330,521	424,563	(5,001)	419,562
Community Services	716	0	0	-
Debt Service	137,665	137,665	0	285,803
Outgoing Transfers & Other Transactions	0	0	148,138	-
<b>Total Expenditures:</b>	<b>11,068,691</b>	<b>11,481,439</b>	<b>137,861</b>	<b>11,619,300</b>
<b>Excess of Revenues over Expenditures:</b>	<b>89,425</b>	<b>(721,304)</b>	<b>231,861</b>	<b>(489,443)</b>
<i>Other Financing Sources (Uses):</i>				
Lease Proceeds	496,089	0	0	-
<b>Net Change in Fund Balances</b>	<b>585,514</b>	<b>(721,304)</b>	<b>231,861</b>	<b>(489,443)</b>
<b>Projected Fund Balance-July 1</b>	<b>3,331,824</b>	<b>3,653,974</b>		<b>3,917,338</b>
<b>Projected Fund Balance-June 30</b>	<b>3,917,338</b>	<b>2,884,151</b>		<b>3,427,895</b>

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **SCHOOL LUNCH FUND** of the Whiteford Agricultural School District for fiscal year 2024-2025 is as follows

	2023-2024 Audited	1/13/2025	Change	6/9/2025
<b><u>REVENUES:</u></b>				
Local	31,923	32,275	646	32,921
State	286,144	285,691	21,850	307,541
Federal	189,712	173,168	353	173,521
<b>Total Revenues:</b>	<u>507,779</u>	<u>491,134</u>	<u>22,849</u>	<u>513,983</u>
<b><u>EXPENDITURES:</u></b>				
Operations & Maintenance	115	0	-	-
Food Service	366,781	630,041	(39,605)	590,436
<b>Total Expenditures:</b>	<u>366,896</u>	<u>630,041</u>	<u>(39,605)</u>	<u>590,436</u>
<b>Excess of Expenditures over Revenue:</b>	140,883	(138,907)	62,454	(76,453)
<b>Projected Fund Balance-July 1</b>	130,988	267,320		271,871
<b>Projected Fund Balance-June 30</b>	271,871	128,413		195,418

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriation in the **STUDENT/SCHOOL ACTIVITY FUND** of the Whiteford Agricultural School District for 2024 - 2025 is as follows:

	2023-2024 Audited	1/13/2025	Change	6/9/2025
<b><u>REVENUES:</u></b>				
Local	280,965	270,000	20,000	290,000
<b>Total Revenues:</b>	<u>280,965</u>	<u>270,000</u>	<u>20,000</u>	<u>290,000</u>
<b><u>EXPENDITURES:</u></b>				
Support Service - Other	288,244	280,000	15,000	295,000
<b>Total Expenditures:</b>	<u>288,244</u>	<u>280,000</u>	<u>15,000</u>	<u>295,000</u>
<b>Excess Revenue over Expenditures:</b>	<u>(7,279)</u>	<u>(10,000)</u>	<u>5,000</u>	<u>(5,000)</u>
<b>Projected Fund Balance-July 1</b>	217,269	207,269		209,990
<b>Projected Fund Balance-June 30</b>	209,990	197,269		204,990

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **SCHOOL BOND DEBT RETIREMENT FUND** of the Whiteford Agricultural School District for the fiscal year 2024-2025 as follows:

	2023-2024 Audited	1/13/2025	Change	6/9/2025
<b>REVENUES:</b>				
Local	1,333,439	1,413,811	(8,080)	1,405,731
State	11,022	9,156	-	9,156
<b>Total Revenues:</b>	<b>1,344,461</b>	<b>1,422,967</b>	<b>(8,080)</b>	<b>1,414,887</b>
<b>EXPENDITURES:</b>				
Business Services	2,603	2,550	10	2,560
Principal	820,000	795,000	-	795,000
Interest	425,050	520,679	-	520,679
<b>Total Expenditures:</b>	<b>1,247,653</b>	<b>1,318,229</b>	<b>10</b>	<b>1,318,239</b>
<b>Excess Revenue over Expenditures:</b>	<b>96,808</b>	<b>104,738</b>	<b>(8,090)</b>	<b>96,648</b>
<b>Projected Fund Balance-July 1</b>	390,222	448,742		487,030
<b>Projected Fund Balance-June 30</b>	487,030	553,480		583,678

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriation in the **CAPITAL PROJECTS FUND** of the Whiteford Agricultural School District for 2024 - 2025 is as follows:

	2023-2024 Audited	1/13/2025	Change	6/9/2025
<b>REVENUES:</b>				
Earnings on Investment	45,679	53,000	0	53,000
Bond Proceeds	0	0	0	0
<b>Total Revenues:</b>	45,679	53,000	0	53,000
<b>EXPENDITURES:</b>				
General Administration	0	4,000	0	4,000
Business	0	3,250	(1,000)	2,250
Operations & Maintenance	0	600	(500)	100
Building Construction Services	1,249,419	2,082,967	(424,457)	1,658,510
<b>Total Expenditures:</b>	<b>1,249,419</b>	<b>2,090,817</b>	<b>(425,957)</b>	<b>1,664,860</b>
<b>Excess Expenditures over Revenue:</b>	<b>(1,203,740)</b>	<b>(2,037,817)</b>	<b>425,957</b>	<b>(1,611,860)</b>
<i>Other Financing Sources (Uses):</i>				
General Obligation	2,875,000	0	0	-
Premium on bond	132,552	0	0	-
Total other Financing Sources (Uses)	3,007,552	0		
<b>Net Change in Fund Balances</b>	<b>1,803,812</b>	<b>(2,037,817)</b>	<b>425,957</b>	<b>(1,611,860)</b>
<b>Projected Fund Balance-July 1</b>	234,005	1,737,778		2,037,817
<b>Projected Fund Balance-June 30</b>	2,037,817	(300,039)		425,957