

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
WHITEFORD AGRICULTURAL SCHOOL DISTRICT**

**2009-2010**

June 8, 2009

RESOLVED, that this resolution shall be the general appropriation of Whiteford Agricultural School District for the fiscal year 2009-2010: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Whiteford Agricultural School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Whiteford Agricultural School District for fiscal year 2009-2010 is as follows:

**REVENUES:**

Local	945,059
State	4,551,201
Federal	45,566
Incoming Transfers and Other Transactions	380,800
<b>Total Revenues:</b>	<u><u>5,922,626</u></u>

**EXPENDITURES:**

*Instruction:*

Elementary	1,329,114
Middle School	672,862
High School	1,310,690
Special Education	432,770
Compensatory Education	60,315
Vocational Education	70,783

*Support Services:*

Pupil	262,323
Instructional Staff	161,895
General Administration	243,570
School Administration	475,442
Business	123,332
Operation & Maintenance	765,046
Pupil Transportation	440,838
Support Services - Communication	17,149
Support Services - Central	6,641
Support Services - Technology	46,165

*Outgoing Transfers & Other Transactions*

100,567

**Total Expenditures:**

6,519,502

**Excess of Expenditures over Revenues:**

(596,876)

Projected Fund Balance-July 1, 2009

1,108,080

Projected Fund Balance-June 30, 2010

511,204

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the ATHLETIC FUND of the Whiteford Agricultural School District for fiscal year 2009-2010 is as follows:

**REVENUES:**

Local	55,550
Incoming Transfer	<u>100,568</u>
<b>Total Revenues:</b>	<b><u>156,118</u></b>

**EXPENDITURES:**

Transportation	13,862
Staff/Personnel Services	750
Athletic	<u>141,506</u>
<b>Total Expenditures:</b>	<b><u>156,118</u></b>

<b>Excess Revenue over Expenditures</b>	<b><u><u>0</u></u></b>
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Projected Fund Balance-July 1, 2009	0
Projected Fund Balance-June 30, 2010	0

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SCHOOL LUNCH FUND of the Whiteford Agricultural School District for fiscal year 2009-2010 is as follows:

**REVENUES:**

Local	133,602
State	10,550
Federal	48,750
Incoming Transfer	<u>0</u>
<b>Total Revenues:</b>	<b><u>192,902</u></b>

**EXPENDITURES:**

Food Service	<u>192,902</u>
<b>Total Expenditures:</b>	<b><u>192,902</u></b>

<b>Excess Revenue over Expenditures</b>	<b><u><u>0</u></u></b>
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Projected Fund Balance-July 1, 2009	0
Projected Fund Balance-June 30, 2010	0

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SCHOOL BOND DEBT RETIREMENT FUND of the Whiteford Agricultural School District for the fiscal year 2009-2010 is as follows:

**REVENUES:**

Local	541,036
<b>Total Revenues:</b>	<b><u>541,036</u></b>

**EXPENDITURES:**

Fees	1,250
Principal	235,000
Interest	317,168
<b>Total Expenditures:</b>	<b><u>553,418</u></b>

**Excess of Expenditures over Revenue** (12,382)

<b>Projected Fund Balance-July 1, 2009</b>	175,833
<b>Projected Fund Balance-June 30, 2010</b>	163,451

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the DURANT DEBT SERVICE FUND of the Whiteford Agricultural School District for the fiscal year 2009-2010 is as follows:

**REVENUES:**

Restricted State Aid - Durant Bond Payment	6,021
<b>Total Revenues:</b>	<b><u>6,021</u></b>

**EXPENDITURES:**

Redemption of Durant Bond Principal	4,772
Interest on Durant Bond	1,249
<b>Total Expenditures:</b>	<b><u>6,021</u></b>

**Excess Revenue over Expenditures** 0

<b>Projected Fund Balance-July 1, 2009</b>	0
<b>Projected Fund Balance-June 30, 2010</b>	0

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall perform his responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

The Whiteford Agricultural School District will levy 18 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

This appropriation resolution is to take effect July 1, 2009.