

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
 WHITEFORD AGRICULTURAL SCHOOL DISTRICT of the COUNTIES OF LENAWE & MONROE
 2014-2015
 June 9, 2014**

RESOLVED, that this resolution shall be the general appropriation of Whiteford Agricultural School District for the fiscal year 2014-2015: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Whiteford Agricultural School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Whiteford Agricultural School District for fiscal year 2014-2015 is as follows:

REVENUES:

Local	846,545
State	4,143,364
Federal	56,339
Incoming Transfers and Other Transactions	335,787
Total Revenues:	<u>5,382,035</u>

EXPENDITURES:

Instruction:

Elementary	1,317,046
Middle School	581,823
High School	1,117,105
Summer School	2,185
Special Education	204,697
Compensatory Education	56,013
Vocational Education	40,755

Support Services:

Pupil	277,594
Instructional Staff	137,920
General Administration	255,438
School Administration	402,210
Business	135,308
Operation & Maintenance	485,639
Pupil Transportation	339,985
Support Services - Communication	4,485
Support Services -Staff Personnel Services	11,282
Support Services - Technology	43,331
Support Services - Athletic Activities	145,868

Outgoing Transfers & Other Transactions

	1,602
Total Expenditures:	<u>5,560,286</u>

Excess of Expenditures over Revenues: **(178,251)**

Projected Fund Balance-July 1	979,313
Projected Fund Balance-June 30	801,062

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SCHOOL LUNCH FUND of the Whiteford Agricultural School District for fiscal year 2014-2015 is as follows:

REVENUES:

Local	102,611
State	11,303
Federal	70,977
Incoming Transfer	1,602
Total Revenues:	<u>186,493</u>

EXPENDITURES:

Food Service	186,493
Total Expenditures:	<u>186,493</u>
Excess Revenue over Expenditures	<u>0</u>
Projected Fund Balance-July 1	0
Projected Fund Balance-June 30	0

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SCHOOL BOND DEBT RETIREMENT FUND of the Whiteford Agricultural School District for the fiscal year 2014-2015 is as follows:

REVENUES:

Local	627,801
Total Revenues:	<u>627,801</u>

EXPENDITURES:

Fees	850
Principal	365,000
Interest	249,594
Total Expenditures:	<u>615,444</u>
Excess of Revenues over Expenditures	12,357
Projected Fund Balance-July 1	155,434
Projected Fund Balance-June 30	167,791

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SINKING FUND of the Whiteford Agricultural School District for the fiscal year 2014 - 2015 is as follows:

REVENUES:

Local	198,721
Total Revenues:	<u>198,721</u>

EXPENDITURES:

Operations & Maintenance	500
Facilities Improvements	228,200
Total Expenditures:	<u>228,700</u>

Excess of Revenues over Expenditures **(29,979)**

Projected Fund Balance-July 1 207,828

Projected Fund Balance-June 30 177,849

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall perform his responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

The Whiteford Agricultural School District will levy 18 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

This appropriation resolution is to take effect July 1, 2014.